

	A	B	C	D	E	F	G	H	I
33	City of Burlington Consolidated Summary								
34									
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36	Description	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY 22 FY 21</u> <u>\$ Var.</u>	<u>FY 22 FY 21</u> <u>% Var.</u>	
37	Net								
38	General Fund	100,534	101,990	(1,194,322)	(12,203)	-	12,203	100.0%	
39	Church Street Marketplace	-	2,885	(160,801)	168	3,139	2,971	1768.5%	
40	Tax Increment Financing	249,250	270,219	137,137	1,178,960	1,206,391	27,431	2.3%	
41	Traffic & Parking Facilities	51,845	61,136	80,853	18,783	98,258	79,475	423.1%	
42	Community Economic Development	-	-	(326,108)	(623)	(18,877)	(18,254)	2930.0%	
43	Burlington International Airport	32	-	(1,264)	-	-	-	0.0%	
44	Water Resources	(243,203)	46,539	99,349	(571,635)	141,693	713,328	124.8%	
45	Burlington Telecom	980,219	500,794	-	-	-	-	0.0%	
46	Burlington Electric	50,000	-	924,000	1,937,000	808,000	(1,129,000)	-58.3%	
47	Total Net	\$1,188,677	\$983,563	-\$441,156	\$2,550,450	\$2,238,604	-\$311,846	-12.2%	